

Nano-Argovia Projects: Example Budget 2017 (according to CTI scale B and SNF PhD salaries)

Project Acronym	JEANS							
Main Applicant	Mr Levi Strauss							
Node	2							
Node Acronym / Name	MESO							
Node Responsible	Mr Node							
	Requested Funding		Self-funding		Requested	Requested		Requested
	1 st year	2 nd year	1 st year	2 nd year	1 st and 2 nd year	1 st year	2 nd year	1 st and 2 nd year
Personnel	man-months	man-months	man-months	man-months	man-months	CHF	CHF	CHF
Project Leader	1	1	1	1	2	15'960	15'960	31'920
Deputy Project Leader					0	0	0	0
Researcher	2	2	3	3	4	18'240	18'240	36'480
Technician	2	2	3	3	4	16'416	16'416	32'832
PhD (3rd and 4th year)	12	12	0	0	24	50'040	50'040	100'080
Sum						100'656	100'656	201'312
Incidental wage costs (max. 15%)						15'098	15'098	30'197
Consumables in CHF	5'000	4'500	5'000	5'000		5'000	4'500	9'500
Travelling in CHF	1'000	1'500	2'500	200		1'000	1'500	2'500
Investments in CHF	3'000	2'000	20'000	15'000		3'000	2'000	5'000
Additional self-funding *) in CHF			27'500	20'200				
Total requested in CHF						124'754	123'754	248'509
Total self-funding in CHF			95'444	88'144				

*) Please specify!

Please create for each node a new worksheet within the budget.